

CITY OF SAN JOSE

2006-2010 Adopted Capital Improvement Program

Art in Public Places

In developing the 2006-2010 Adopted Capital Improvement Program, staff analyzed the construction projects over \$500,000 to determine which projects should have public art allocations under Chapter 22.08 (Art in Public Places) of the San José Municipal Code. Attached is a breakdown of the Public Art allocations in the 2006-2010 Adopted Capital Improvement Program (Attachment A). In addition, a listing of those construction projects over \$500,000 that do not have public art allocations, along with explanations for the exclusions, is provided as Attachment B.

As shown in Attachment A, a total of \$12.5 million is programmed for public art in the 2006-2010 Capital Improvement Program. This figure does not include the \$5.4 million in public art expenditures estimated for 2004-2005. The public art allocations are spread among the Airport, Civic Center, Public Safety, Library, Municipal Improvements, and Parks and Community Facilities Capital Programs.

The majority of projects that are not designated as eligible for public art allocations are excluded because the public usage and/or visibility are too minimal. There are also numerous projects to maintain or remodel existing facilities without increasing the size, capacity or function of the facility that do not require public art allocations. In addition, projects that are designated for planning, design or project management do not include public art funding. In some cases, the project has a restricted funding source that does not allow public art allocations.

In accordance with the San José Municipal Code, the attached worksheets were also submitted to the Arts Commission for review.



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Attachment A - Public Art Projects

	<u>2004-2005 Estimated</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>5-Year Total</u>
<u>Airport Capital Program</u>							
Public Art	\$45,000	\$1,855,000	\$800,000	\$750,000	\$357,000		\$3,762,000
Fund: 527							
Appn No: 5927							
Total Airport Capital Program	\$45,000	\$1,855,000	\$800,000	\$750,000	\$357,000		\$3,762,000
<u>Civic Center Capital Program</u>							
Public Art	\$3,290,000						
Fund: 425							
Appn No: 4620							
Total Civic Center Capital Program	\$3,290,000						
<u>Public Safety Capital Program</u>							
Public Art - Fire Bond Projects		\$901,000					\$901,000
Fund: 475							
Appn No: 4552							
Public Art - Police Bond Projects	\$3,000	\$1,379,000					\$1,379,000
Fund: 475							
Appn No: 4554							
Total Public Safety Capital Program	\$3,000	\$2,280,000					\$2,280,000
<u>Library Capital Program</u>							
Almaden Branch	\$109,000	\$41,000					\$41,000
Fund: 472							
Appn No: 4315							
Berryessa Branch	\$98,000						
Fund: 472							
Appn No: 6846							

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<u>Library Capital Program</u>							
Calabazas Branch			\$1,000	\$82,000	\$16,000	\$3,000	\$102,000
Fund: 472							
Appn No: TBD							
Cambrian Branch		\$222,000					\$222,000
Fund: 472							
Appn No: 4790							
Dr. Roberto Cruz Alum Rock Branch	\$165,000						
Fund: 472							
Appn No: 6999							
East San José Carnegie Branch		\$37,000	\$83,000	\$3,000	\$2,000		\$125,000
Fund: 472							
Appn No: 5155							
Edenvale Branch	\$27,000	\$183,000					\$183,000
Fund: 472							
Appn No: 4319							
Educational Park Branch			\$58,000	\$131,000	\$5,000		\$194,000
Fund: 472							
Appn No: TBD							
Evergreen Branch	\$146,000	\$30,000					\$30,000
Fund: 472							
Appn No: 4540							
Hillview Branch	\$165,000	\$27,000					\$27,000
Fund: 472							
Appn No: 4318							
Joint Library Public Art	\$113,118	\$104,965					\$104,965
Fund: 450							
Appn No: 4736							

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	2004-2005 Estimated	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	5-Year Total
<u>Library Capital Program</u>							
Joyce Ellington Branch Fund: 472 Appn No: 4791		\$155,000	\$4,000				\$159,000
Pearl Avenue Branch Fund: 472 Appn No: 5734		\$141,000	\$3,000				\$144,000
Rose Garden Branch Fund: 472 Appn No: 4026	\$125,000						
Santa Teresa Branch Fund: 472 Appn No: 5158		\$66,000	\$151,000	\$4,000			\$221,000
Seventrees Branch Fund: 472 Appn No: 5159		\$63,000	\$142,000	\$5,000			\$210,000
Southeast Branch Fund: 472 Appn No: 4475				\$36,000	\$82,000	\$3,000	\$121,000
Tully Community Branch Fund: 472 Appn No: 6845	\$108,000						
Vineland Branch Fund: 472 Appn No: 6844	\$20,000						
West Side Branch Fund: 472 Appn No: 5160		\$32,000	\$176,000	\$7,000			\$215,000

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<u>Library Capital Program</u>							
West Valley Branch Public Art Fund: 393 Appn No: 4153	\$15,000						
Willow Glen Branch Fund: 472 Appn No: 5736		\$112,000	\$4,000				\$116,000
Total Library Capital Program	\$1,091,118	\$1,213,965	\$622,000	\$268,000	\$105,000	\$6,000	\$2,214,965
<u>Municipal Improvements Capital Program</u>							
Hayes Mansion Public Art- Administration- Taxable Fund: 434 Appn No: 4253	\$70,000						
Hayes Mansion Public Art- Tax Exempt Fund: 434 Appn No: 4252	\$300,000						
Paseo Plaza Public Art Fund: 450 Appn No: 4681	\$77,000	\$116,000					\$116,000
Twohy Building Public Art Fund: 450 Appn No: 4278	\$45,395	\$146,905					\$146,905
Total Municipal Improvements Capital Program	\$492,395	\$262,905					\$262,905

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 1</u>							
Council District 1 Public Art	\$27,000						
Fund: 377							
Appn No: 4459							
Starbird Teen Center Public Art (450)		\$12,910					\$12,910
Fund: 450							
Appn No: 5003							
Total Parks and Community Facilities Capital Program - Council District 1	\$27,000	\$12,910					\$12,910
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 2</u>							
Council District 2 Public Art		\$52,000					\$52,000
Fund: 378							
Appn No: 4203							
Total Parks and Community Facilities Capital Program - Council District 2		\$52,000					\$52,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 3</u>							
Council District 3 Public Art		\$15,000					\$15,000
Fund: 380							
Appn No: 4814							
Total Parks and Community Facilities Capital Program - Council District 3		\$15,000					\$15,000

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	2004-2005 Estimated	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	5-Year Total
<u>Parks and Community Facilities</u> <u>Capital Program - Council District 4</u>							
Council District 4 Public Art		\$30,000					\$30,000
Fund: 381							
Appn No: 5832							
Total Parks and Community Facilities Capital Program - Council District 4		\$30,000					\$30,000
<u>Parks and Community Facilities</u> <u>Capital Program - Council District 5</u>							
Council District 5 Public Art		\$34,000					\$34,000
Fund: 382							
Appn No: 6701							
Total Parks and Community Facilities Capital Program - Council District 5		\$34,000					\$34,000
<u>Parks and Community Facilities</u> <u>Capital Program - Council District 6</u>							
Council District 6 Public Art		\$28,000					\$28,000
Fund: 384							
Appn No: 4470							
Total Parks and Community Facilities Capital Program - Council District 6		\$28,000					\$28,000

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	2004-2005 Estimated	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	5-Year Total
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 7</u>							
Council District 7 Public Art		\$14,000					\$14,000
Fund: 385							
Appn No: 5743							
Total Parks and Community Facilities Capital Program - Council District 7		\$14,000					\$14,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 8</u>							
Council District 8 Public Art		\$24,000					\$24,000
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Capital Program - Council District 8		\$24,000					\$24,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 9</u>							
Council District 9 Public Art		\$24,000					\$24,000
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Capital Program - Council District 9		\$24,000					\$24,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 10</u>							
Council District 10 Public Art		\$106,000					\$106,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Capital Program - Council District 10		\$106,000					\$106,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Alum Rock Park Penitencia Creek Entrance Public Art		\$15,000					\$15,000
Fund: 391							
Appn No: 4983							
Alum Rock Park Penitencia Creek Trail Public Art		\$9,000					\$9,000
Fund: 391							
Appn No: 4984							
Coyote Creek River Oaks (Highway 237 to Montague Expressway) Public Art		\$14,000					\$14,000
Fund: 391							
Appn No: 4992							
Guadalupe Creek/Los Alamos Connection Public Art		\$15,000					\$15,000
Fund: 391							
Appn No: 4985							

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	2004-2005 Estimated	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	5-Year Total
Parks and Community Facilities							
<u>Capital Program - City-wide Parks</u>							
Guadalupe River Reach 12 Public Art Fund: 391 Appn No: 4986		\$25,000					\$25,000
Guadalupe River/Coleman Road Bridge Public Art Fund: 391 Appn No: 4987		\$17,000					\$17,000
Historic Homes-Overfelt House Public Art Fund: 391 Appn No: 4988		\$15,000					\$15,000
Historical Museum Parking Lot Public Art Fund: 391 Appn No: 6297	\$17,000						
Japanese Friendship Garden/Koi Pond Public Art Fund: 391 Appn No: 5854	\$10,000						
Kelley Park East Picnic Grounds and Restroom Public Art Fund: 391 Appn No: TBD			\$29,000				\$29,000
Kelley Park Parking Lot Public Art Fund: 391 Appn No: 6022	\$15,000						

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<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Municipal Rose Garden Public Art Fund: 391 Appn No: 4989		\$4,000					\$4,000
Pala Youth Center Public Art (450) Fund: 450 Appn No: 4218		\$2,187					\$2,187
Total Parks and Community Facilities Capital Program - City- wide Parks	\$42,000	\$116,187	\$29,000				\$145,187
<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art Fund: 375 Appn No: 5076		\$5,000					\$5,000
Almaden Winery Park Youth Lot Development Public Art Fund: 375 Appn No: 5077		\$2,000					\$2,000
Backesto Park Improvements Public Art Fund: 375 Appn No: 5078		\$18,000					\$18,000
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079		\$2,000					\$2,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081		\$40,000					\$40,000
Bestor Art Park (Sixth and Bestor) Development Public Art Fund: 375 Appn No: 5082		\$6,000					\$6,000
Camden Park Renovation Public Art Fund: 375 Appn No: 5087		\$8,000					\$8,000
Children of the Rainbow Park Renovation Public Art Fund: 375 Appn No: 5089		\$2,000					\$2,000
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090		\$13,000					\$13,000
District 3 Dog Park Development Public Art Fund: 375 Appn No: 5091		\$6,000					\$6,000
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092		\$16,000					\$16,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093		\$5,000					\$5,000
Hillstone Park Development Public Art Fund: 375 Appn No: 5097		\$16,000					\$16,000
LoBue Park Pathway Public Art Fund: 375 Appn No: 5098		\$3,000					\$3,000
Mabury Park Public Art Fund: 375 Appn No: 4849	\$3,000						
Meadowfair Park Phase II Public Art Fund: 375 Appn No: 4860	\$4,000						
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101		\$13,000					\$13,000
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103		\$10,000					\$10,000
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105		\$10,000					\$10,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Plata Arroyo Skate Park Development Public Art Fund: 375 Appn No: 5127		\$8,000					\$8,000
Public Art - Park Trust Fund (Stonegate Skate Park) Fund: 375 Appn No: 4145	\$4,000						
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128		\$5,000					\$5,000
Saratoga Creek Park Dog Park Public Art Fund: 375 Appn No: 5129		\$3,000					\$3,000
Vista Park Phase II Development Public Art Fund: 375 Appn No: 5131		\$10,000					\$10,000
West Community Joint Facility Public Art Fund: 375 Appn No: 5132		\$4,000					\$4,000
William H. Cilker Park (Winfield Park Development) Public Art Fund: 375 Appn No: 5133		\$12,000					\$12,000

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<u>Parks and Community Facilities</u> <u>Capital Program - Park Trust Fund</u>							
Total Parks and Community Facilities Capital Program - Park Trust Fund	\$11,000	\$217,000					\$217,000
 <u>Parks and Community Facilities</u> <u>Capital Program - Lake</u> <u>Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574		\$62,000					\$62,000
Total Parks and Community Facilities Capital Program - Lake Cunningham		\$62,000					\$62,000
 <u>Parks and Community Facilities</u> <u>Capital Program - Bond Projects</u>							
Public Art-Park and Recreation Bond Projects Fund: 471 Appn No: 6883	\$413,000	\$3,094,000		\$153,000			\$3,247,000
Total Parks and Community Facilities Capital Program - Bond Projects	\$413,000	\$3,094,000		\$153,000			\$3,247,000
Total All Programs	\$5,414,513	\$9,440,967	\$1,451,000	\$1,171,000	\$462,000	\$6,000	\$12,530,967

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Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Sanitary Sewer System Capital Program</u>		
60" Brick Interceptor, Phase IB	3,169,000	Public visibility too minimal
84" RCP Interceptor, Phases VB, VIB, VII, & VIIA	9,442,000	Public visibility too minimal
East San José	282,000	Public visibility too minimal
Edenvale Sanitary Sewer Supplement, Phases VA and VB	26,391,000	Public visibility too minimal
Forest-Rosa Sewer	2,056,000	Public visibility too minimal
Fourth Interceptor, Phases VI & VII	16,455,000	Public visibility too minimal
Hobson-Walnut Area	1,165,000	Public visibility too minimal
Inflow and Infiltration Reduction	8,850,000	Public visibility too minimal
Miscellaneous Projects	3,900,000	Public visibility too minimal
Miscellaneous Rehabilitation Projects	16,100,000	Public visibility too minimal
Monterey-Riverside Sewer, Phase V	1,877,000	Public visibility too minimal
Monterey-Riverside Supplement	150,000	Public visibility too minimal
Rosemary Area	1,087,000	Public visibility too minimal
San Tomas Aquino Creek Trunk	172,000	Public visibility too minimal
San Tomas Expressway Trunk	69,000	Public visibility too minimal
Trimble-Morrill Sewer	50,000	Public visibility too minimal
Willow-Union Trunk Sewer	2,309,000	Public visibility too minimal
<u>Service Yards Capital Program</u>		
Central Service Yard Phase II	28,746,000	Public usage too minimal
Demolition and Clean-Up of Main Yard	2,124,000	Public usage too minimal
Roof Replacement, Painting and Supplemental Needs	1,900,000	Public visibility too minimal; maintenance projects
<u>Parking Capital Program</u>		
Facility Improvements	3,000,000	Maintenance projects; multiple projects below \$500,000

* Roadway/Pavement projects provide street improvements in an area from curb to curb that is reserved for vehicular traffic only. This is not considered a public space for purposes of allocating Public Art.

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	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Parking Capital Program</u>		
Parking Guidance System	1,857,000	Equipment only
Revenue Control Equipment Replacement and Integration	700,000	Equipment only
Second and San Carlos Garage Seismic Upgrade	1,810,000	Ineligible construction; structural improvements only that will not change size or function of building
<u>Traffic Capital Program</u>		
13th Street Streetscape	8,847	Public usage too minimal
3rd and 4th Streets Couplet Conversion	200,000	Public usage too minimal
BART Project Management	1,260,000	City funding supports design only
Bailey Avenue Extension - Segment C	300,000	Restricted funding source--grant funded
Bailey/Route 101 Improvements	1,837,000	City share of funding is for a regional project
Berryessa Road: Route 101 to Coyote Creek	15,000	Sidewalk construction is below the \$500,000 threshold. Curb-to-curb street infrastructure does not meet City policy criteria
Bicycle and Pedestrian Facilities	3,750,000	Restricted funding source--grant funded
Branham Lane Improvements	3,311,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Bridge Maintenance and Repair	382,000	Maintenance projects
City-Wide Emergency Repairs	725,000	Maintenance projects
City-Wide Sidewalk Repairs	3,412,555	Maintenance projects
Curb Accessibility Program	3,500,000	Maintenance projects
Downtown/East Valley Transit	600,000	City funding supports design only
Edenvale Infrastructure Improvements	11,639	Public visibility too minimal
Federal Street Maintenance	6,583,000	Restricted funding; maintenance projects
Hamilton Avenue - Meridian Avenue to Hamilton Way	1,000,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Hellyer Piercy Impvt District & Great Oaks - Route 85 CFD #6	5,000	Multiple projects below \$500,000; Restricted funding source
ITS: Enhancements	215,000	Restricted funding source--grant funded Funding supports operations in DOT, no construction

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	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Traffic Capital Program</u>		
ITS: Operations and Management	1,500,000	Funding supports operations in DOT, no construction
ITS: Stevens Creek - West	3,025,000	Restricted funding source--grant funded
ITS: Transportation Incident Management Center	635,000	Restricted funding source--grant funded
King Road: Penitencia Creek Bridge	100,000	Design only -- construction funding is now in reserve
King and Story Improvements	286,000	Public usage too minimal
Lucretia Avenue: Story to Phelan	2,500,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Miscellaneous Rail Transit Projects	660,000	Supports regional project development and construction management
Miscellaneous Regional Highway Projects	1,900,000	Supports regional project development and construction management
Miscellaneous Street Improvements	1,875,000	Multiple projects below \$500,000
Monterey Corridor Median Improvements	143,500	Public usage too minimal
North San José Deficiency Plan Improvements	2,272,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
North San José Traffic Mitigations	750,000	Sidewalk construction is below the \$500,000 threshold. Curb-to-curb street infrastructure does not meet City policy criteria
Oakland Road: Route 101 to Hedding	50,000	Sidewalk construction is below the \$500,000 threshold. Remaining curb-to-curb street improvements do not meet public art eligibility requirements
Oakland Road: Route 101 to Montague	3,100,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Quito Road: Saratoga to Bucknall	800,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Railroad Grade Crossings	1,000,000	Multiple projects below \$500,000
Route 101: Mabury Interchange Planning	500,000	Planning effort only
Route 87: Caltrans Design & Construction Support	152,000	City funding supports project management but no construction
Route 87: Funding Supplement	2,000	City dollars fund project management but no construction
Route 87: Project Management	106,000	City funding supports project management
Route 880: Coleman Project Management	500,000	City funding supports project management
Route 880: Stevens Creek Interchange Upgrade	200,000	Funds development only for future grant-supported project
Seismic Bridge Retrofit - Tully Road	5,000	Restricted funding source--grant funded

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	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Traffic Capital Program</u>		
Senter Road: Singleton to Monterey	400,000	Sidewalk construction is below the \$500,000 threshold. Remaining curb-to-curb street improvements do not meet public art eligibility requirements
Senter Road: Tully to Singleton	2,177,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Snell Avenue Improvements	2,300,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Story Road: Senter to McLaughlin	150,000	Sidewalk construction is below the \$500,000 threshold. Remaining curb-to-curb street improvements do not meet public art eligibility requirements
Street Lighting	510,000	Multiple projects below \$500,000
Street Maintenance	17,750,000	Maintenance projects
Street Reconstruction Projects	332,000	Sidewalk construction is below the \$500,000 threshold. Curb-to-curb street infrastructure does not meet City policy criteria
Taylor Street: First to Coleman	1,205,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
The Alameda at Martin and Cleaves Improvements	18,116	Public usage too minimal
Towers Lane Improvements	439,000	Does not meet visibility requirements
Traffic Calming	1,400,000	Multiple projects below \$500,000
Traffic Flow Management & Signal Retiming	900,000	Funds data collection, signal retiming, and equipment only
Traffic Safety Improvements	2,750,000	Multiple projects below \$500,000
Traffic Signals	12,501,000	Multiple projects below \$500,000
Traffic Signals - Developer Assisted	1,000,000	Multiple projects below \$500,000
Traffic Signals Rehabilitation	12,000,000	Multiple projects below \$500,000
Underground Utilities - City Conversions	750,000	Renovation of existing facilities
Union Avenue at Los Gatos - Almaden Road	933,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Union Avenue at Ross Creek	1,093,000	Sidewalk construction below \$500,000; Roadway/Pavement project*
Weed Abatement	850,000	Maintenance project
White Road: Penitencia to McKee	150,000	Sidewalk construction is below the \$500,000 threshold. Remaining curb-to-curb street improvements do not meet public art eligibility

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CITY OF SAN JOSE

2006-2010 Adopted Capital Improvement Program

Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Traffic Capital Program</u>		
Willow Glen Way: Guadalupe River Bridge	250,000	Restricted funding source--grant funded
Winchester Boulevard Median Island Improvements	4,558	Public usage too minimal
<u>Airport Capital Program</u>		
ACM Demolition	887,000	Demolition project
APM Terminal Zone Refinement	793,000	Planning effort only
AVI System Replacement	788,000	Equipment
Air Cargo Screening	6,497,000	Public usage too minimal
Airfield Sign Replacement	1,247,000	Public usage too minimal
Airline Maintenance Facility	15,431,000	Public usage too minimal
Airport Blvd. - Terminal Drive (North) Traffic Mitigation	5,977,000	Roadway/Pavement project*
Airport Blvd. Landscaping and Sidewalk	5,926,000	Future year project; public art to be reviewed
Airport Blvd. Utilities North of Airport Parkway	15,998,000	Public usage too minimal
Airport Boulevard Express Exit Lane	5,602,000	Roadway/Pavement project*
Airport Boulevard/Airport Parkway Grade Separation	5,289,000	Roadway/Pavement project*
Airport Entrance Identity	1,046,000	Scope to be defined for future year project; public art to be reviewed
Airport Signage Program	528,000	Multiple projects under \$500,000; maintenance project
Baggage Screening Phase II	1,141,000	Not a public facility
Belly-Freight Facility	26,596,000	Public usage too minimal
Building Modifications	2,764,000	Maintenance projects
Cargo Ramp Security and Taxiway Improvements	25,000	Not a public facility
Central Plant Expansion	5,481,000	Public usage too minimal
Checkpoint Terminal A	1,547,000	Design support for TSA
Checkpoint Terminal C	1,342,000	Design support for TSA and checkpoint modifications
Demolition of 1253,1277,1311 Airport Blvd. Buildings	2,198,000	Demolition project
Demolition of Air Freight Facility	702,000	Demolition project

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<u>Airport Capital Program</u>		
Electrical Distribution System	1,448,000	Public Usage too minimal; no public access
Environmental Plans	548,000	Planning effort only
Equipment, Operating	941,000	Equipment only
Ewert Road Landscaping	853,000	Future year project; public art to be reviewed
FMC Site Reuse Preparation	15,180,000	Interim leasehold usage
Garage Upper Deck Restoration	1,252,000	Maintenance project
Gate A1-C Relocation	50,000	Relocation project
Hydrant Fuel System	577,000	Public usage too minimal
Interim Landscaping West of Airport Blvd./Airport Pkwy.	1,320,000	Future year project; public art to be reviewed
Interim Reuse of Rental Car Lots	5,658,000	Pavement project*
Land Improvements	554,000	Multiple projects under \$500,000; maintenance projects
Master Plan Miscellaneous Precursor Projects	3,695,000	Scope to be defined for projects; public art to be reviewed once scopes are developed
Misc. Terminal Zone Landside Development	7,179,000	Scope to be defined for future year project; public art to be reviewed
New Fuel Storage Facility	896,000	Public usage too minimal
Noise Attenuation Treatment - Category I	50,000	Improvements to residences/businesses/schools
Noise Attenuation Treatment - Category IB	28,588,000	Improvements to residences/businesses/schools
Noise Attenuation Treatment - Category II/III	627,000	Improvements to residences/businesses/schools
North Concourse Ground Transportation Staging Area	1,366,000	Pavement project*
North Concourse Roadway Mitigation	15,188,000	Roadway/Pavement project*
Off Airport Traffic Mitigation	9,835,000	Roadway/Pavement project*
Pavement Maintenance	3,657,000	Pavement project*
Relocate ARFF Facility	1,180,000	Public usage too minimal
Relocate Parking Control Buildings	1,562,000	Relocation Project
Reuse of SJSU Facility	1,724,000	Public usage too minimal; no public access Public usage too minimal

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	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Airport Capital Program</u>		
Runway Guard Light Replacement	540,000	Public usage too minimal
SE Facilities Service Road	1,563,000	Public usage too minimal
Security Identification Display Area (SIDA) Improvements	1,536,000	Public Usage too minimal; no public access
Sign Production Vendor	858,000	Multiple projects under \$500,000; maintenance projects
South Apron Replacement, Phase 1	5,675,000	Public usage too minimal
South Apron Replacement, Phase 2	3,572,000	Public usage too minimal
South Concourse Building Utilities in Roadway	266,000	Public usage too minimal
South Concourse Roadway	5,067,000	Roadway/Pavement project*
Taxiway Y Reconstruction	38,329,000	Public usage too minimal
Taxiway Z Alignment	5,787,000	Public usage too minimal
Tenant Plan Review	664,000	Plan review only
Terminal A Restroom Renovations	2,521,000	Modifications to existing restrooms
Terminal Building Modifications	835,000	Maintenance projects
Terminal C Apron Lighting	88,000	Public usage too minimal
Upgrade Airport Parkway Entrance	914,000	Roadway/Pavement project*
Utility Infrastructure	9,290,000	Public usage too minimal; no public access
<u>Communications Capital Program</u>		
Communications Equipment Replacement and Upgrade	6,208,000	Equipment
Police Dispatch Voting Receivers	815,000	Equipment
<u>Developer Assisted Projects Capital Program</u>		
Underground Utility Program	7,107,000	Public visibility too minimal
<u>Public Safety Capital Program</u>		
9-1-1 Communications Dispatch Center	2,926,000	Remodel existing facility; Public usage too minimal

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Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Public Safety Capital Program</u>		
Computer Replacement Program	455,000	Equipment
Facilities Improvements	2,163,000	Multiple Projects under \$500,000; Maintenance projects
Fire Station 21 - Relocation (White Road)	3,985,000	Relocate existing facility; Not in original bond program
Fire Station 34 (Berryessa)	5,378,000	Public visibility too minimal (Industrial area)
Fire Station 37 (Willow Glen)	3,705,000	Smaller residential area station; Public usage too minimal
Fire Station Air Conditioning	47,000	Equipment
Fire Station Upgrades	1,780,000	Remodel of existing facilities
Fire Training Center	3,203,000	Renovate existing facility
North San José Community Policing Center	1,441,000	Historic Landmark, Public Art not feasible
Reserve Apparatus Tools/Equipment	95,000	Equipment
Tools and Equipment	700,000	Equipment
Traffic Control Equipment	663,000	Equipment
Training Trucks/Engines	34,000	Equipment
<u>Library Capital Program</u>		
Acquisition of Materials	16,067,000	Library Materials
Automation Projects and System Maintenance	5,255,000	Automation and Maintenance Projects
Bond Projects Services Consultant	215,000	Consultant Services
Facilities Improvements	530,000	Public visibility too minimal
<u>Municipal Improvements Capital Program</u>		
Arena Repairs	815,000	Maintenance Projects
Closed Landfill Compliance	1,250,000	Not a construction project
Unanticipated/Emergency Maintenance	1,000,000	Maintenance Projects

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Attachment B - Construction Projects Over \$500,000 Without Public Art Allocations

	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Parks and Community Facilities Capital Program - Council District 1</u>		
Saratoga Creek Park Irrigation Renovation	8,000	Public visibility too minimal
Youth Center-District 1	1,067,000	Grant funding-restricted funding source
<u>Parks and Community Facilities Capital Program - Council District 3</u>		
Roosevelt Roller Hockey Rink Relocation	542,000	Grant funding-restricted funding source
Selma Olinder Park (380/450)	500,000	Grant funding-restricted funding source
<u>Parks and Community Facilities Capital Program - Council District 10</u>		
Youth Sports Fields (389/GF)	1,321,000	Master Planning/Development and Design
<u>Parks and Community Facilities Capital Program - City-wide Parks</u>		
Alum Rock Park Creek Realignment	76,000	Public visibility too minimal; flood control
Alum Rock Park Maintenance Service Yard	255,000	Public visibility too minimal
Alum Rock Park Water Line Relocation	640,000	Public visibility too minimal
Alum Rock Park/Quail Hollow Bridge Replacement	10,000	Replaces existing infrastructure
Capital Maintenance Projects	1,601,000	Public visibility too minimal
City-wide Facilities Infrastructure Renovation/Regional Parks	1,000,000	Maintenance projects
Guadalupe Gardens Irrigation Project	35,000	Irrigation project-Public visibility too minimal
Overfelt Garden Irrigation Renovation	602,000	Public visibility too minimal; maintenance project
Parks and Recreation Bond Projects (GF/391)	763,000	Non-Construction
Prusch Farm Park Service Yard	700,000	Public visibility too minimal
Regional Park Automated Parking System	593,000	Equipment
TRAIL: Thompson Creek Master Plan	10,000	M.P and Enivronmental work public usage minimal
<u>Parks and Community Facilities Capital Program - Park Trust Fund</u>		
Backesto Park Improvements	906,000	Master plan update

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	2006-2010 Budget	Reason Project Not Designated Eligible for Public Art
<u>Water Utility System Capital Program</u>		
North First Street Parallel Main	1,821,000	Public visibility too minimal
<u>Parks and Community Facilities Capital Program - Park Yards</u>		
Alum Rock Park Maintenance Service Yard	40,000	Public visibility too minimal
<u>Storm Sewer System Capital Program</u>		
Albany-Kiely Storm Drainage Improvement, Phase II, III, & IV	2,263,000	Public visibility too minimal
Chateau Drive Storm Drain Improvement, Phase I & II	1,332,000	Public visibility too minimal
Minor Neighborhood Storm Drain Improvements	1,600,000	Public visibility too minimal
Miscellaneous Projects	1,450,000	Public visibility too minimal
Rincon Storm System Improvements, Phase II	550,000	Public visibility too minimal
Storm Pump Station Rehab & Replacement	1,004,000	Public visibility too minimal
Willow Glen-Guadalupe, Phase II & III	1,812,000	Public visibility too minimal
<u>Water Pollution Control Capital Program</u>		
Revised South Bay Action Plan - SBWR Extension	21,955,000	Public visibility too minimal
South Bay Water Recycling Program	200,000	Public visibility too minimal

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